

SPORT- CHEERLEADING**Budget
2009****Revenues:**

- A No. Participants
 B Registration Fee / Child
 C Total Registration Fees
 D Sponsorship Fees
 E Other Fees

50
80

Total Revenues:**Expenses:**

F Coaches Compensation						\$0.00
G Coaches Certification						\$0.00
H Outsources Operations						\$0.00
I Equipment	sport shelter	target	\$129.99	1		\$129.99
	cool blast 2.5 oz mister	amazon	\$12.99	2		\$25.98
	whitmor 3 laundry bag	target	\$19.99	1		\$19.99
	clorox disposable wipes	target	\$4.99	1		\$4.99
	igloo maxcold	target	\$29.99	1		\$29.99
	red cross emergency kit	target	\$14.79	1		\$14.79
	sign kit 4 colors and brush	cheerleadin	\$17.99	1		\$17.99
	music cds	misc	\$80.00			\$0.00
J Field Maintenance						\$0.00
K Fundraising	getz sports bag custom	cheerleadin	\$15.99	50		\$799.50
	agusta drawstring backpack	cheerleadin	\$4.99	50		\$249.50
	stock rooter poms	cheerleadin	\$0.79	200		\$158.00
	spirit towel	cheerleadin	\$1.99	100		\$199.00
	custom sport water bottles	cheerleadin	\$3.50	100		\$350.00
L Insurance						\$0.00
M League Fees						\$450.00
N Member & Tournament Fees						\$0.00
O Printing & Publications	paper/printing		\$50.00	1		\$50.00
P Professional Fees						\$0.00
Q Refs / Umpires						\$0.00
R Refunds						\$0.00
S Supplies						\$0.00
T Uniforms	cheerleading uniform	J&M Spiri	\$70.00	50		\$3,500.00
	bloomer, bodyshirt, poms, sock	J&M Spiri	\$25.00	50		\$1,250.00
	soffe womens shorts	cheerleadin	\$6.98	50		\$349.00
	kb cheer practice shirt	tshirt king	\$8.00	50		\$400.00
U Trophies / Awards / Pictures	11" Cheer Spinner trophy		\$6.00	50		\$300.00
V Events						\$0.00
W Closing Ceremonies	picnic		\$400.00			\$0.00
X Rental Equipment						\$0.00
Y Sports Management Fee						\$0.00
Z Transportation (inc. gas)						\$0.00
ZZ Capital equipment						\$0.00
Total Expenses:						\$8,298.72

SURPLUS (DEFICIT)**-\$8,298.72**